

Less household waste going to landfill										
2007/08 outturn	PI ref	PI description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
837.00	NI 191	Residual household waste per household	211.70	420.36	420.36		741.00		The validated data for quarter 2 shows that 48098.38 tonnes of household waste was sent to landfill between June and September 2008, this equates to 208.66kg for every household in County Durham. This indicator is directly linked to the performance of NI192 % household waste sent for reuse/recycling/composting which in turn has been significantly affected by the ongoing issues surrounding the digester	The Interim Waste Action Plan approved by JIT and Cabinet will roll out an increased green waste recycling scheme to divert additional household waste from landfill.
24.99	NI 192	% of household waste sent for reuse, recycling and composting	29.80	29.86	29.86		35.00		The validated data for quarter 2 shows that the increase of 5 percentage points on performance from the 2007/08 year end has been maintained and this is attributable to the increased recyclables being collected through the new kerbside collection service. However, the issues surrounding the waste disposal contractor's aerobic digester, which has been non-operational for the whole of the financial year to date, remain. The contractor is working with the relevant government agencies to resolve the problem but no date can as yet be given as to when the output from the digester will be able to be counted towards the composting rate.	The Interim Waste Action Plan approved by JIT and Cabinet contains a number of schemes and projects which will increase the performance of all the new national indicators. Most of the schemes identified in the Action Plan such as the rolling out of an increased green recycle collection service will commence in 2009/10. It will be later into the next financial year when the effects of these new schemes are known
	NI 193	% of municipal waste land filled	66.60	66.63	66.63		63.15		NI 193 measures the amount of municipal waste which has been sent to landfill. As the majority of municipal waste is household waste the performance of NI's 191 (residual waste per household) and 192 (% of household waste reused/recycled/composted) significantly affect the performance of NI 193. The validated data for quarter 2 shows a consistency with quarter 1 and is approximately a 4.5 percentage point improvement on 2007/08 performance of 71.24%	The schemes within the Interim Waste Action Plan are expected to have a positive affect on the performance of NI 193. In addition the development of a trade waste recycling scheme, which would affect the performance of NI 193 directly, is currently being explored.

Task ref	Task description	Q1	Q2	Q3	Progress to date	Remedial Action
CP IE 1.1	To achieve this outcome, we need effective arrangements in place for waste management when the current waste disposal contract comes to an end. We will therefore continue the 'Waste Project Fusion' process to deliver such arrangements.				Work is continuing to progress Waste Project Fusion to the Outline Business Case stage. A market event was held in November 2008. A Waste Scrutiny Group is established to receive reports and monitor progress	
CP IE 1.2	We will carry out a consultation process by October 2008 on the Joint Municipal Waste Management Strategy for County Durham. This is to ensure that we engage appropriate stakeholders in the process for delivering future waste services.				Further reports have been presented to the JIT and to Cabinet to seek approval to fund the roll out of green waste collections in several district areas and to fund subsidies for the sale of home composters. Preliminary in-house work has commenced to review the Municipal Waste Management Strategy in the light of impending Unitary status	
CP IE 1.3	We will revise the procedures for monitoring existing and future waste disposal contracts. This will ensure compliance with legislation, County Council targets and Landfill Allowance Trading Scheme (LATS) requirements.				In order to progress the recommendations made by Internal Audit with regard to performance monitoring procedures, 2 new performance monitoring officers have been appointed, are now in post and have commenced the implementation of the new procedures	
CP IE 1.4	To ensure accurate and timely reporting of the amounts of waste going to landfill, we will revise the procedures for auditing the data received from the waste contractor, the district councils and third parties. This action is in line with recommendations made by the Audit Commission.				In order to progress the recommendations made by Internal Audit with regard to auditing the quality of data received by the contractor, third parties etc, 2 new performance monitoring officers have been appointed, are now in post and have commenced the implementation of the new procedures	
CP IE 1.5	We will comply with Landfill Allowance Trading Scheme (LATS) targets. This will include increased diversion from landfill of paper, card and 'green' waste by the district councils commencing early 2008/09				Reports to the JIT and Cabinet focus on increasing 'green' waste collections thus diverting additional biodegradable municipal waste from landfill. In addition consideration is being given to a wider LATS strategy including the potential for the purchase of permits	